



Sunaulo Sansar

Non-Governmental Organization
Lazimpat, Kathmandu, Nepal
Govt. Reg.No. 24788
PAN No. 302883925

Sustainability Report

January to June 2009

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Published by Sunaulo Sansar, Sabine Pundsack

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1. PREFACE

At first we would like to thank all donors for their trust and all donations.

Due to the high administrative work we would like to inform you that we will publish our sustainability report only twice a year.

Furthermore we would like to inform you, that we clear donations and expenses for sponsorships directly with the respective sponsor (for confidentiality reasons). Therefore this sustainability report shows only an overview about income and expenses (see under item 6) for sponsorships.

Please note the exchange rate per 1st of September 2009 as follows:
1 EUR = 111,46 NPR.

Sunaulo Sansar NGO

Temba Gyalbo Tamang
- Chairman -

Sabine Pundsack
- Life Member /Adviser -

2. DONATIONS

We got the following **donations** in January to June:

January 2009:	NPR	48.729,64
February 2009:	NPR	0,00
March 2009:	NPR	20.710,00
April 2009:	NPR	73.950,00
May 2009:	NPR	9.690,00
June 2009:	NPR	0,00

Additionally we received the following **member fees** in January, March, April, May and June:

January 2009:	NRP	1.500,00
March 2009:	NRP	5.305,00

April 2009:	NPR	11.000,00
May 2009:	NPR	1.050,00
June 2009:	NPR	4.858,50

Furthermore the following **interests** were credited to our account:

February 2009:	NPR	496,14
March 2009:	NPR	402,06

In January 2009 we got a donation in the amount of NPR 48.729,64 from Otto Spöckmaier, Erlangen. On the occasion of his birthday he collected donations for Sunaulo Sansar. Thank you once again for your support. THANK YOU OTTO!!

In April 2009 our new member Sandra Ihlein from Sindelfingen (please have a look at the explanations under item 8) delivered a donation in the amount of NPR 73.950,00. With these donations we supported the schools in Komin, Brabal and Thulo Shafru as well we supported very poor families. Again many thanks for your help and for this great contribution. THANK YOU SANDRA!!

Furthermore we received a lot of school and writing materials (pencils, writing pads, etc.) from Germany in April 2009. These materials were brought and collected by our member Thomas Pfänder from Crailsheim. Again many thanks for your help and for this great contribution. THANK YOU THOMAS!!

Moreover we got lots of ball pens and some sunglasses from Germany. These things were brought and collected by Sabine Mögele from Augsburg. Thanks again for your support. THANK YOU SABINE!!

3. PROJECT EXPENSES

We had the following project expenses in January to June:

January 2009:		
Donation water mill (grain mill)		
Donation for landslide victims (Project Thulo Shafru)	NPR	66.465,00
February 2009:		
Donation water mill (grain mill) (Project Thulo Shafru)	NPR	1.900,00
March 2009:		
No project expenses	NPR	0,00

April 2009: School materials (Project Komin)	NPR	554,00
Mai 2009: Exercise books, school materials, school bags, etc. (Project Komin)	NPR	45.250,00
Juni 2009: Salary for housekeeper, school materials, etc. (Project Komin)	NPR	14.980,00
School books, school dresses (Project School Thulo Shafru)	NPR	10.505,00
Medicine (Project Brabal)	NPR	1.184,00
Biscuits (Project Sponsorship)	NPR	720,00
June 2009 Total	NPR	27.389,00

4. UNAVOIDABLE COSTS AND EXPENSES

The following unavoidable costs and expenses are incurred in January to June:

January 2009: Transport costs	NPR	5.500,00
February 2009: No unavoidable costs and expenses	NPR	0,00
March 2009: No unavoidable costs and expenses	NPR	0,00
April 2009: Transport costs, office supplies	NPR	3.970,00
May 2009: Transport costs, Portable Hard-Drive	NPR	8.100,00
June 2009: Transport costs, Website, office supplies	NPR	20.385,00

5. CURRENT DONATION FUND (June 2009)

Donation Fund (December 2008)	NPR	337.165,40
Donations January to June 2009	NPR	177.691,34
Total	NPR	514.856,74
Project expenses January to June 2009	NPR	141.558,00
Unavoidable costs January to June 2009	NPR	37.955,00
Current Donation Fund	NPR	335.343,74

6. OVERVIEW SPONSORSHIPS

Gitta Sherpa:

2008

Income	NPR	49.956,00
Expenses	NPR	25.419,00

Credit balance 2008 NPR 24.537,00

2009

Income	NPR	24.876,00
Expenses	NPR	38.677,00

Credit balance 2009 NPR 10.736,00

Soniya Tamang:

2009

Income	NPR	44.784,00
Expenses	NPR	39.645,00

Credit balance 2009 NPR 5.139,00

Dinesh Tamang:

2009

Income	NPR	60.513,64
Expenses	NPR	40.181,00

Credit balance 2009 NPR 20.332,64

Binod Tamang:

2009

Income	NPR	50.640,04
Expenses	NPR	41.256,00

Credit balance 2009	NPR	9.384,04
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Karishma Tamang:

2009

Income	NPR	48.611,55
Expenses	NPR	38.965,00

Credit balance 2009	NPR	9.646,55
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Ashmita Tamang:

2009

Income	NPR	50.217,00
Expenses	NPR	42.965,00

Credit balance 2009	NPR	7.252,00
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7. PROJECT REPORTS

Under this topic you will find our summarized project reports.

Village Thulo Shafu

Landslide

Altogether six families (Sandu Tamang, Topke Tamang, Gyaldub Tamang, Dawa Tamang, Lhakpa Singhi Tamang and Ngowang Finjo Tamang) suffered losses through the landslide.

The official donation delivery to three of the families (Sandu Tamang, Topke Tamang und Gyaldub Tamang) took place on 26th of January 2009.

We delivered the donations only to the families, which paid the repairs already in advance. This is the only way to guarantee that the landslide victims cannot use the donations for other purposes.

We delivered an amount of NPR 15.000,-- to the family Sandu Tamang. One side of his house was totally destroyed by the landslide and had to be reconstructed. Moreover a wall for the protection against further landslides had to be erected.



Sandu with his reconstructed house and the wall, which protects against further landslides



Donation delivery to Sandu Tamang

Furthermore we delivered an amount of altogether NPR 10.000,-- to the families Topke Tamang and Gyaldub Tamang. Both repaired the damages at their houses and have begun to construct a protection wall in cooperation. During our last visit in Thulo Syaphru in June 2009 we convinced ourselves of the protection wall's completion.



**Donation delivery to Gyaldub Tamang and Topke Tamang
Topke Tamang is to be seen in the background.**

An amount of NPR 5.000,-- was delivered to the Gosainkund Women Group. The Gosainkund Women Group is an officially registered society in Thulo Syaphru. The Gosainkund Women Group will distribute this money to the remaining landslide victims in case they need a small amount in advance.



Donation delivery to Gosainkund Women Group's Vice President Kipa Tamangni

During our last visit in June 2009 we could convince ourselves that the reparations of the houses, which belong to the other three families (Dawa Tamang, Lhakpa Singhi Tamang und Ngowang Finjo Tamang), have started.

Some of the stones for the protection wall were already delivered. Furthermore we could help to measure the protection and stabilization wall.

As soon as the work is finished and the families will provide evidence about the money, which they spent for the reparations, we will deliver the rest of the donations. The costs for reparation and material are approximately 70.000 NPR.



Stones for the protection wall



Delivery of stones



Measurement for the protection and stabilization wall

Water/Grain mill

Due to our Sustainability Report dated of 10th of January 2009 we decided to donate a part sum to the Gosainkund women group in Thulo Shafru for a new water mill.

The first amount of NPR 15.000,-- for the construction was already delivered on 20th of December 2008 . We bought materials in an amount of NPR 38.365,00. The transport costs of the materials from Kathmandu to Thulo Shafru amounted to NPR 3.100,00. Altogether the costs for the water/grain mill occurred in height of NPR 56,465.00.

Meanwhile the construction work of the grain mill is finished and the grain mill is ready since April 2009.

After the Monsoon rain has started in July 2009 the mill starts running.



Water and grain mill in Thulo Shafu



Water tank and pipes



Mill stone

Shree Nepal Rastriya Lower Secondary School

From the contributions gathered by our new member Sandra Ihlein, we were able to provide new school uniforms for 23 students (altogether 107 students) in June 2009.

As the school had furthermore an urgent need for new English books, we paid this of our remaining donation fund.



New school building in Thulo Shafru



The lessons take place in nature until the new school building is ready

Village Komin:

Shree Primary School Komin

In April 2009 we visited the school in Komin together with Valeria Kunz from Switzerland. As all the time the students and teachers prepared an unforgettable greeting for us.

During our visit the school director gave us a list with materials, that are required urgently for the school business and that are not provided by the government.

Moreover we were informed about the fact that the school requires a further housekeeper. Mingmar, a widowed mother of 4 children whose husband perished during he was collected wood, asked us for this job. Mingmar lives with her small children directly next to the school in a tiny hut without electricity. Since the death of her husband, she has to look after herself and her children.

Furthermore the school committee announced again the urgent need of a further classroom and a fence around the school terrain. Furthermore the employment of an English teacher is as well very necessary.



Unforgettable greeting in Komin



The widow Mingmar with her three children



At this place the new class room is supposed to constructed

In June 2009 we visited the school together with Sandra Ihlein. We were able to deliver lots of the necessary school materials (exercise books, school bags, pencils, chalkboards, board marker, instruments as well as game devices and sport devices) and medicine. The greeting and the joy of the children were overwhelming.



Overwhelming greeting from the pupils



The children are very happy about their new school bags

We are very happy, that we could employ the widow Mingmar for one year and pay her salaries with the donations gathered by Sandra.



Sandra delivers the first salary to Mingmar

Also we delivered a part of the material contributions from Germany to the school.

Village Brabal:

Shree Janaprabat Primary School Brabal

In June we delivered new school uniforms, school bags, pencils and exercise books to the five students in Brabal. Furthermore we gave some of the material donations from Germany to the school.



Group photo in Brabal



Class room in Brabal

Child Sponsorships

Since April 2009 six children from the remote area in Langtang attend now the Highland Boarding School in Dhunche. We would like to say thanks to all the godparents, who enable this.



Gita Sherpa (1. row in the middle)



Ashmita Sherpa (left with pink bow)



Karishma Tamang



Soniya Tamang



Binod Tamang



Dinesh Tamang



Highland Boarding School Dhunche



Inside the Director's room

Would you like to support a child financially? Write us, we mediate the personal contact to "your" godchild and settle all formalities with the respective school.

8. New member's introduction

We are very happy to welcome our new life member

Sandra Ihlein aus Sindelfingen, Deutschland.

Thank you very much for your help and support.